

RESOLUTION 91-81

WHEREAS the Nassau County Anti-Drug Enforcement Grant Fund has received 25% of the Federal pass-through grant contribution from the State of Florida.

WHEREAS these revenues were not anticipated in the 1990/91 budget for the Nassau County Anti-Drug Enforcement Grant Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 13th day of May, 1991, the following budget amendment pursuant to Florida Statutes Chapter 129.06(2)(d) be adopted:

REVENUE

123-331-210-101 Fed Grant Anti-Drug \$ 19,857.00

APROPRIATION

123-281-91-101 Transfer Out-Sheriff \$ 6,340.00

123-281-49-102 Educational Supplies 223.00

123-281-54-101 Training 188.00

123-281-64-101 Equipment 9,135.00

123-285-52-101 Operating Supplies 525.00

123-285-44-101 Vehicle Rental Fees 656.00

123-285-49-101 Printed Education Materials 188.00

123-285-49-103 Confidential Informant 1,187.00

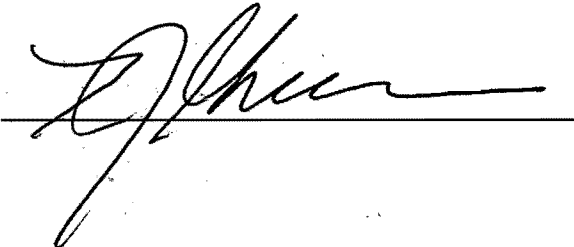
Narcotic Purchases

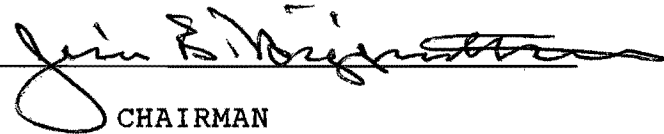
123-285-64-101 Capital Equipment 1,415.00

TOTAL \$ 19,857.00

ADOPTED this 13th day of May, 1991.

ATTEST:



  
CHAIRMAN

STATE OF FLORIDA  
OFFICE OF COMPTROLLER  
REMITTANCE ADVICE

4-12 190 638

THIS IS NOT A PAYMENT DEVICE

SAMAS ACCOUNT CODE 52-202333002-52600000-00-05004200	OLO 520000	SITE 00	DOCUMENT NUMBER D1000375183	OBJECT 7300	DATE 04/23/91	WARRANT NO 2407125
WARRANT AMOUNT \$ 19,857.00						DO NOT CASH

NASSAU COUNTY BCC  
PO BOX 1010  
FERNANDINA BCH FL 32034

AGENCY DOCUMENT NO  
VG02400

*represents 25% of the 75% total grant expenditures. (ed 75%, Cty/City 25%)*

INVOICE NUMBER	AMOUNT
1	\$ 19,857.00

0.00 *
6,340.00 +
525.00 +
656.00 +
188.00 +
223.00 +
1,187.00 +
188.00 +
9,135.00 +
1,415.00 +
009
19,857.00 *

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT



SAMAS ACCOUNT CODE: 52-202333002-52600000-00-05004200  
DOCUMENT NO.: D1000375183  
OBJECT: 7300  
DATE: 04/23/91  
WARRANT NO: 2407125  
63-69  
630

STATE OF FLORIDA  
OFFICE OF COMPTROLLER

VOID AFTER 12 MONTHS  
4-12 190 638

PAY

NINETEEN-THOUSAND-EIGHT-HUNDRED-FIFTY-SEVEN & 00/100 DOLLARS

AMOUNT

\*\*\*\*\*19,857.00

TO THE ORDER OF:

NASSAU COUNTY BCC  
PO BOX 1010  
FERNANDINA BCH FL 32034

VENDOR ID NUMBER

EXPENSE WARRANT

TO: TREASURER OF FLORIDA  
TALLAHASSEE

*Gerald Lewis*  
COMPTROLLER OF FLORIDA

⑈ 14 2407 12506 ⑈

⑈ 06 30006941 ⑈

⑈ 4 2 ⑈

Check here for initial payment X  
Payment Number: 1

**DEPARTMENT OF COMMUNITY AFFAIRS**  
**REQUEST FOR PAYMENT**

PLEASE TYPE

Originating Division: Emergency Management

Make Warrant Payable to: Nassau County Board of Commissioners  
(Same as Contract Name)

Mailing Address: Post Office Drawer 1010  
Fernandina Beach, FL 32034

*CM 91 M.P.  
4-11*

Contract No: 91-CJ-28-04-55-01-073 Amount of this Warrant \$ 19,857.00  
(15-Digit DCA Number) (Same as Backup Documentation)

TR 70 ENC # 634860 LINE # 01

\*\*ORG LEVEL 526010 \*\*EO 28 OBJ CODE 730001

FINAL PAYMENT INDICATOR \_\_\_\_\_ \*LEAVE  
BLANK IF PARTIAL; INSERT "F" IF FINAL PYMNT.

CF \_\_\_\_\_ DESCRIPTION ADVANCE  
4/1/90 - 6/1/90

AMOUNT \$ 19,857.00

\*\*VENDOR NO. 591863042002

VOUCHER NO. 662400 LINE NO. 01

BEN. OBJ. \_\_\_\_\_ BEN. CAT. \_\_\_\_\_

\*\*GRANT NO. G0059 CONTRACT NO. 34860

\*\*FID 2-333002-050042 BY [Signature] DATE 4-8-91  
(Fund Number and Category)

FOR CONSULTANT CONTRACTS ONLY:

Date Invoice Received: \_\_\_\_\_

Date Goods/Services Rec'd: \_\_\_\_\_

Date Goods/Services Insp.: \_\_\_\_\_

TRANS DATE 000000

DATE: 4-11-91 APPROVED: [Signature]

Instructions:

- (1) Retain goldenrod copy of this form for your files.
- (2) Submit all other copies of this form to Office of Finance and Accounting, together with an original and 3 copies of all backup documents.
- (3) Submit the approved routing sheet and required attachments as per DCA Instructions.
- (4) Items marked by \*\* provided by the Program Office.

City Contribution \$5295

BUDGET NARRATIVE: THIS SECTION MUST PROVIDE A NARRATIVE DESCRIPTION OF THE PROJECT BUDGET BY LINE ITEM CATEGORY, DETAILING ITEM AND ANTICIPATED COST. EACH CATEGORY MUST BE SUFFICIENTLY DETAILED TO SHOW THE COST RELATIONSHIP TO PROJECT OPERATIONS.

BELOW AND USE CONTINUATION PAGES AS NECESSARY

SALARIES AND BENEFITS

123-281-91-101 6340

25% 26%

One Deputy sheriff.....	\$10,000.
Overtime.....	\$ 5,000.
Matching FICA (7.65%).....	\$ 1,760.
Retirement Contribution (26.00%).....	\$ 5,980.
Health Insurance.....	\$ 3,072.
	<u>\$35,812</u>

8463

to be used for Deputy Sheriff to perform drug education to students, employers and community civic groups as deemed necessary to meet the goals and objectives of this project.

EXPENSES

123-285-52-101 525

25% of 75%

City PD

25% 700.00

Operating Supplies.....	\$ 2,800.
(Video Tapes, batteries, evidence bags, cassette tapes, field test kits, flex cuffs, camera film, fuel)	

123-285-44-101 656

25% 875.00

Covert Vehicle Rentals.....	\$ 3,500.
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123-285-49-101 188

25% 250.00

Printed Education Material.....	\$ 1,000.
(Drug Free Workplace)	

123-281-49-102 223

25% 297

Education Supplies.....	\$ 1,188.
(Student drug education)	

123-285-49-103 1187

25% 1583.25

Confidential Informant/Narcotic purchases...	\$ 5,333.
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123-281-54-101 188

Expenses 25% 250

Training (Officer).....	\$ 1,000.
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\$15,021.

25% 3408.25

expenses include supplies to operate cameras, fuel for project operation, printed materials for drug educations at all levels.

CAPITAL OUTLAY

9,135 County 48,723 = 12,181 123-281-91-101

Two (2) Time Lapse video recorders and.....	\$ 7,000.
Micro Camera with 7.5 mm lens	

One Drug Dog.....	\$ 2,000.
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One Boat.....	\$10,000.
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PROJECT BUDGET NARRATIVE: THIS SECTION MUST PROVIDE A NARRATIVE DESCRIPTION OF THE PROJECT BUDGET BY LINE ITEM CATEGORY, DETAILING ITEM AND ANTICIPATED COST. EACH CATEGORY MUST BE SUFFICIENTLY DETAILED TO SHOW THE COST RELATIONSHIP TO PROJECT OPERATIONS.

BELOW AND USE CONTINUATION PAGES AS NECESSARY

TOTAL OUTLAY CONTINUED

Two Surveillance Vehicles.....	\$25,723.		
One Unitel 210 (Scrambled or Clear Voice, Includes 1/2 Watt Body Bug)	\$ 5,450.	25%	1362.50
One Covert Cigarette Pack Body Bug, 125mm	\$ 1,175.	25%	293.75
One Disguise Cellular Phone Antennae Used in conjunction with body bug repeater	\$ 125.	25%	31.25
Programmable W/T.....	\$ 699.	25%	174.75
Rapid charger (For W/T).....	\$ 99.	25%	24.75
	\$56,271	Capital Outlay 25%	1887.00

Total Outlay equipment is necessary to obtain project objectives. Equipment will be purchased in accordance with Nassau County's purchasing policy. Some items may be obtained through State Contract.

EXPENSES

Salaries & Benefits	\$33,812.
Expenses	\$15,821.
Capital Outlay	\$56,271.

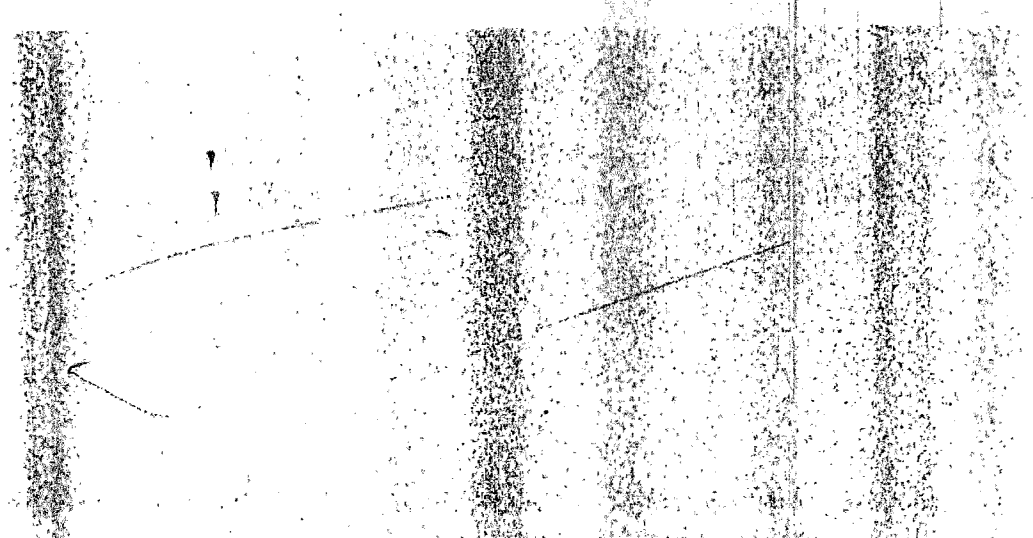
TOTAL PROJECT COST.....\$105,904.

City Cap. 123-285-64-101  
7,548 total / 100%  
1,415 25% / 75%

Salary for City PD - \$21,181 -  
25% = 5295.25

Total Expenses	13,633.00	25%	3408.25
Total Capital Outlay - City	7,548.00		1887.00 City
	21,181.00	25%	5,295.25

PROJECT BUDGET SCHEDULE			
BUDGET CATEGORY	FEDERAL SUPPORT	PROJECT MATCH	BUDGET CATEGORY TOTALS
SALARIES AND BENEFITS	25,359.	8,453.	33,812.
CONTRACTUAL SERVICES			
EXPENSES	11,865.	3,955.	15,821.
OPERATING CAPITAL OUTLAY	42,204.	14,068.	56,271.
DATA PROCESSING SERVICES			
INDIRECT COSTS			
TOTAL PROJECT COSTS	75% 79,428.	25% 26,476.	100% 105,904.



DEPARTMENT OF COMMUNITY AFFAIRS  
DIVISION OF EMERGENCY MANAGEMENT

BUREAU OF PUBLIC SAFETY MANAGEMENT  
The Rhyne Building  
2740 Centerview Drive  
Tallahassee, Florida 32399

Lawton Chiles  
Governor


William E. Sadowski  
Secretary

<b>SUBGRANTEE</b> Nassau County Board of Commissioners	<b>GRANT NUMBER</b> 91-CJ-28-04-55-01-073
<b>TITLE OF PROJECT</b> Nassau County Anti-Drug Enforcement Program	<b>ADJUSTMENT NUMBER</b> 1
<b>NATURE OF ADJUSTMENT</b> Budget Revision	<b>DATE</b> 3/22/91

GRANT ADJUSTMENT NOTICE

TO SUBGRANTEE:

Pursuant to your request of 2/25/91 the following change, amendment, or adjustment in the above grant project is approved, subject to such conditions or limitations as may be set forth below:

  
Authorized Official  
Gordon L. Guthrie, Director  
Division of Emergency Management

The following revised budget is approved:

	<u>Current Approved</u>	<u>Difference + or (-)</u>	<u>New Approved</u>
Salaries and Benefits	\$ 33,812.00	\$ -0-	\$ 33,812.00
Expenses	15,219.00	601.00	15,820.00
Operating Capital Outlay	56,873.00	(601.00)	56,272.00
<b>TOTAL</b>	<u>\$105,904.00</u>	<u>\$ -0-</u>	<u>\$105,904.00</u>

The revised budget reads:

Federal	\$ 79,428.00
Match	26,476.00
<b>TOTAL</b>	<u>\$105,904.00</u>

Retain this Grant Adjustment as part of official project records.  
BPSM Revised 1-28-87

MEMORANDUM

To: Cathy Lewis, finance Director

From: Cindy Greene, Payroll/Insurance

Re: Nassau County Anti-Drug Enforcement Program  
91-CJ-28-04-55-01-073

Date: April 2, 1991

Attached is the revised budget for the anti-drug program. I have highlighted the changes for the City of Fernandina Beach Police Department.

	000	0.00 *
cc: file		
	2690 Counts	10,453.00 +
		297.00 +
attachments		230.00 +
		12,181.00 +
	004	21,181.00 *
CNG/		